

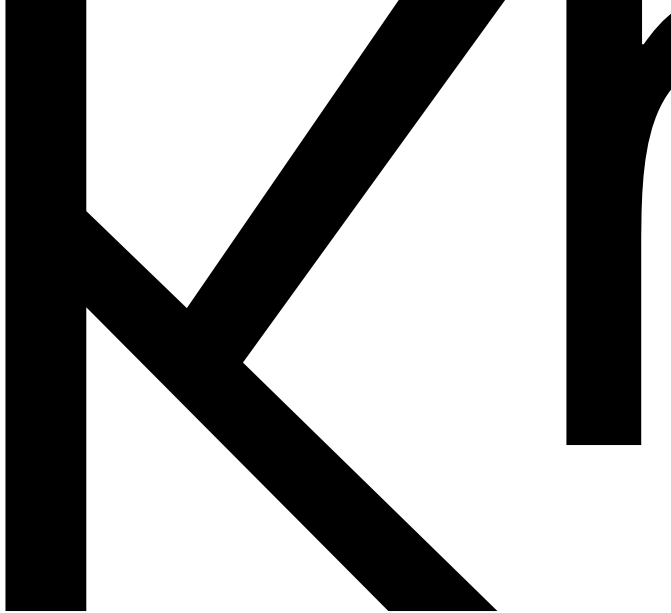
**2023 年度**

**乐山市乐山职业技术学院**

**部门决算**



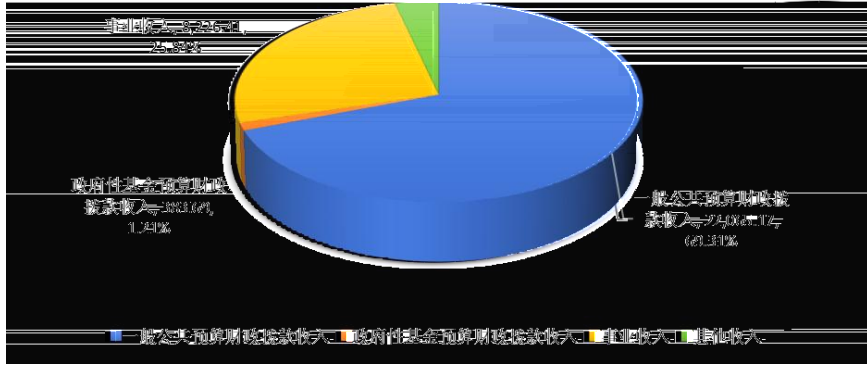




### 收入决算结构图

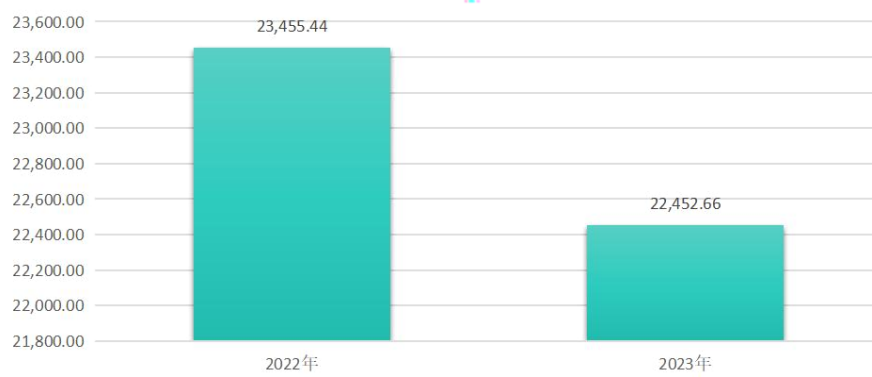
单位：万元

其他收入, 1,161.42,  
3.65%



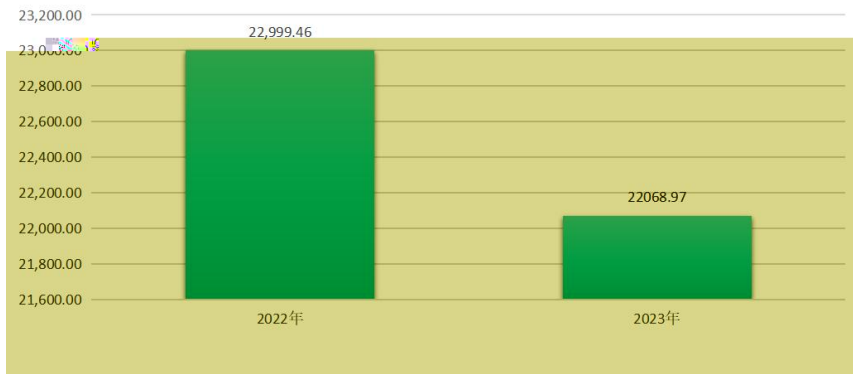
### 财政拨款收、支决算总计变动情况

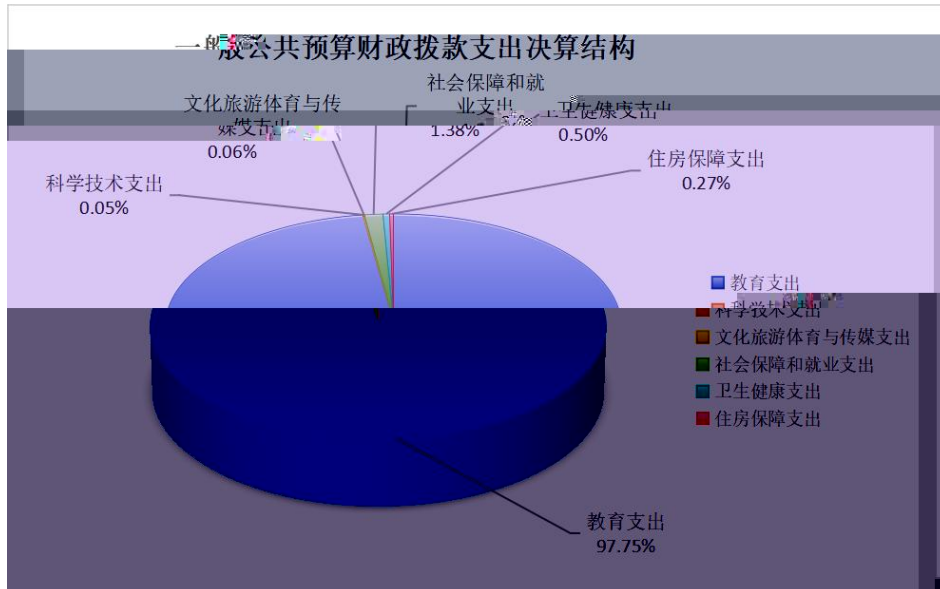
单位：万元



### 一般公共预算财政拨款支出决算变动情况

单位：万元



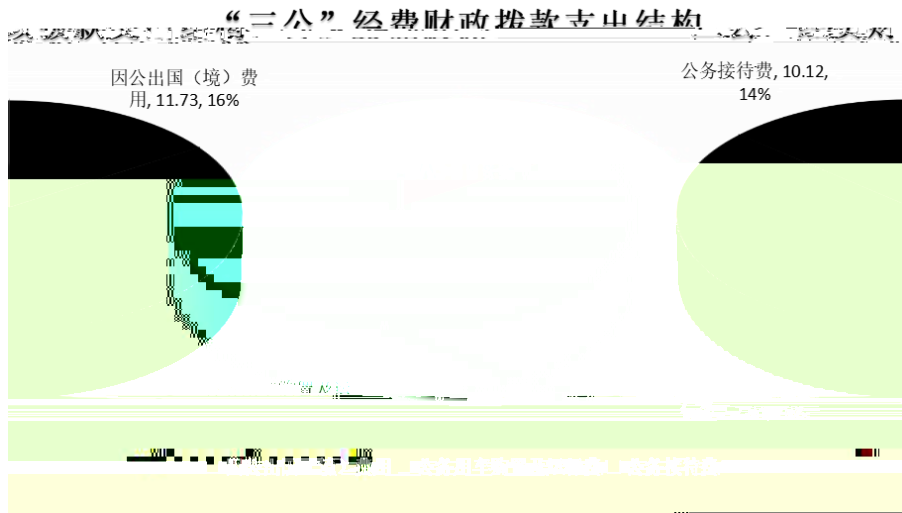












### 1. 因公出国(境)经费支出

## 2. 公务用车购置及运行维护费支出

其中：公务用车购置支出

公务用车运行维护费支出

### 3. 公务接待费支出

















# 乐山职业技术学院 2023 年整体绩效自评报告

(一) 。

人 。

主 任 。

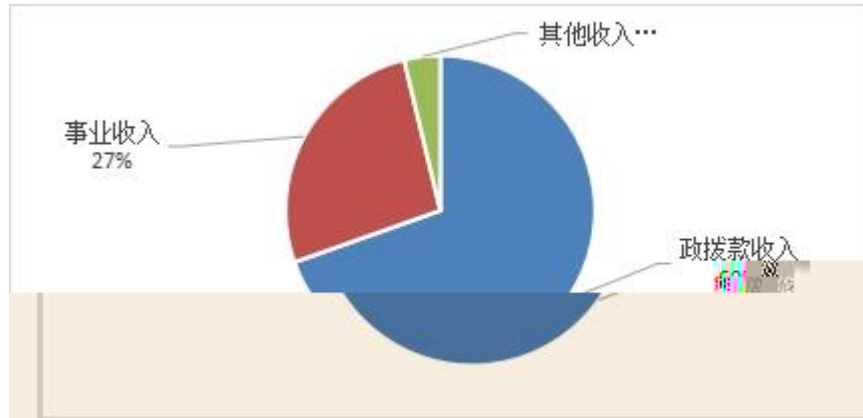


( ) 体 。

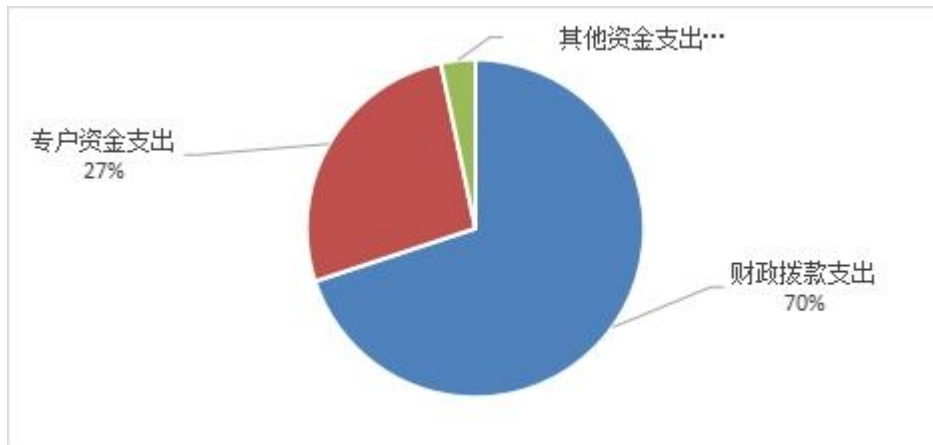


(一)

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(一) 体 。

(二)

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体情况

2.100 万以上项目:

项目 1: .







(三)

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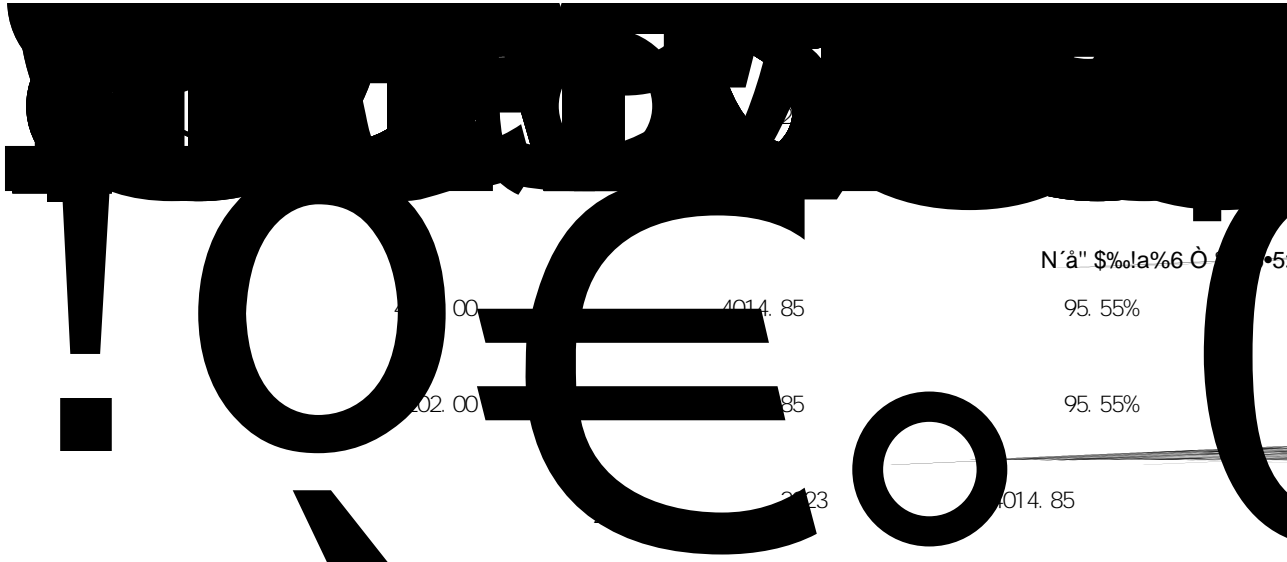




|  |               |         |        |         |      |               |        |
|--|---------------|---------|--------|---------|------|---------------|--------|
|  |               |         |        |         | 2023 |               |        |
|  |               |         |        |         |      |               |        |
|  |               |         |        |         |      |               |        |
|  |               |         |        |         |      |               |        |
|  |               | 2211.00 |        | 2068.21 |      | 93.54%        |        |
|  |               | 2211.00 |        | 2068.21 |      | 93.54%        |        |
|  |               |         |        |         |      |               |        |
|  |               |         |        |         |      |               |        |
|  | 2023<br>14000 |         |        |         |      | 2023<br>15000 |        |
|  |               |         |        |         | /    |               |        |
|  |               |         |        |         | 100  | 99.35         |        |
|  | 10            |         | 100%   | 9.35    | 10   | 9.35          | 93.54% |
|  |               |         | 14000  | 15000   | 10   | 10            |        |
|  |               |         | 150000 | 150000  | 10   | 10            |        |
|  |               |         | 288000 | 288000  | 10   | 10            |        |
|  |               |         | 90%    | 90%     | 10   | 10            |        |
|  |               |         | 98%    | 98%     | 10   | 10            |        |
|  |               |         | 90%    | 90%     | 5    | 5             |        |
|  |               |         | 95%    | 95%     | 5    | 5             |        |
|  |               |         |        |         |      |               |        |
|  |               |         |        |         | 20   | 20            |        |
|  |               |         |        |         |      |               |        |
|  |               |         |        |         |      |               |        |
|  |               |         |        |         | 10   | 10            |        |

|  |      |            |          |       |       |         |         |
|--|------|------------|----------|-------|-------|---------|---------|
|  | " "  |            | 2023     |       |       |         |         |
|  |      |            |          |       |       |         |         |
|  |      |            |          |       |       |         |         |
|  |      | 3, 528. 00 | 3146. 95 |       |       | 89. 20% |         |
|  |      | 480. 00    | 382. 34  |       |       | 79. 65% |         |
|  |      | 3, 048. 00 | 2764. 61 |       |       | 90. 70% |         |
|  | 2023 | "          | "        | 2023  | "     | "       |         |
|  | "    | 2          | "        | "     | "     | "       |         |
|  | "    | " 1+N"     | "        | 2023  | "     | "       |         |
|  | "    | "          | "        | 2023  | 95. % | "       | 188     |
|  | "    | "          | "        | 2023  | 38    | "       |         |
|  | "    | "          | "        | 150   |       |         |         |
|  | "    | 2025       | "        |       |       |         |         |
|  |      |            |          |       | /     |         |         |
|  |      |            |          |       | 100   | 98. 92  |         |
|  | 10   |            | 100%     | 8. 92 | 10    | 8. 92   | 89. 20% |
|  |      |            | 1. 2     | 1. 2  | 5     | 5       |         |
|  |      |            | 180      | 188   | 5     | 5       |         |
|  |      |            | 38       | 3 8   | 5     | 5       |         |
|  |      |            | 1        | 1     | 5     | 5       |         |
|  |      |            | 1        | 1     | 5     | 5       |         |
|  | " "  |            | 5        | 5     | 5     | 5       |         |
|  |      |            | 5        | 9     | 5     | 5       |         |
|  |      |            | 1        | 1     | 5     | 5       |         |
|  |      |            | 1        | 1     | 5     | 5       |         |
|  |      |            | 1        | 1     | 5     | 5       |         |
|  | " "  |            | 1        | 1     | 5     | 5       |         |
|  |      |            |          |       | 5     | 5       |         |
|  |      |            |          |       |       |         |         |
|  |      |            | 85%      | 85%   | 20    | 20      |         |
|  |      |            |          |       |       |         |         |
|  |      |            |          |       |       |         |         |
|  |      |            | 95%      | 95%   | 10    | 10      |         |

1. = / \*10  
 2. " 90



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|  |  |     |  |        |        |         |        |
|--|--|-----|--|--------|--------|---------|--------|
|  |  |     |  | 2023   |        |         |        |
|  |  |     |  |        |        |         |        |
|  |  |     |  |        |        |         |        |
|  |  | 250 |  | 249.97 |        | 99.99%  |        |
|  |  |     |  |        |        |         |        |
|  |  | 250 |  | 249.97 |        | 99.99%  |        |
|  |  |     |  |        |        |         |        |
|  |  | 5%  |  | 600    |        | 11      |        |
|  |  |     |  | 100%   | 9      |         |        |
|  |  |     |  | 248    |        |         |        |
|  |  |     |  |        | /      |         |        |
|  |  |     |  |        | 100    | 99.9988 |        |
|  |  | 10  |  | 100%   | 9.9988 | 10      | 9.9988 |
|  |  |     |  | 100%   | 100%   | 5       | 5      |
|  |  |     |  | 600    | 600    | 5       | 5      |
|  |  |     |  | 11     | 11     | 5       | 5      |
|  |  |     |  | 100%   | 100%   | 5       | 5      |
|  |  |     |  | 100%   | 100%   | 5       | 5      |
|  |  |     |  | 100%   | 100%   | 5       | 5      |
|  |  |     |  | 9      | 9 %    | 5       | 5      |
|  |  | 35  |  | 35     | 35 %   | 5       | 5      |
|  |  |     |  |        |        | 5       | 5      |
|  |  |     |  | 100%   | 100%   | 5       | 5      |
|  |  |     |  | 100%   | 100%   | 5       | 5      |
|  |  |     |  |        |        | 5       | 5      |
|  |  |     |  |        |        |         |        |
|  |  |     |  |        |        | 20      | 20     |
|  |  |     |  |        |        |         |        |
|  |  |     |  | 95%    | 95%    | 10      | 10     |

1. = / \*10  
 2 " " 90

|  |      |       |         |      |       |        |        |
|--|------|-------|---------|------|-------|--------|--------|
|  | " "  |       | 2023    |      |       |        |        |
|  |      |       |         |      |       |        |        |
|  |      |       |         |      |       |        |        |
|  |      | 2000  | 1156.16 |      |       | 57.81% |        |
|  |      |       |         |      |       |        |        |
|  |      | 2000  | 1156.16 |      |       | 57.81% |        |
|  | 2023 |       |         |      |       |        |        |
|  | "    | 2     | "       |      |       |        |        |
|  |      | " 1+N |         |      |       |        |        |
|  | "    | "     |         | 2023 | "     | "      |        |
|  | "    | "     |         | 2023 | 95. % | "      | 188    |
|  | "    | "     |         |      | 38    |        |        |
|  |      | 2025  | 150     |      |       |        |        |
|  |      |       |         | /    |       |        |        |
|  |      |       |         | 100  | 95.78 |        |        |
|  | 10   |       | 100%    | 5.78 | 10    | 5.78   | 57.81% |
|  |      |       | 1.2     | 1.2  | 5     | 5      |        |
|  |      |       | 180     | 188  | 5     | 5      |        |
|  |      |       | 38      | 3.8  | 5     | 5      |        |
|  |      |       | 1       | 1    | 5     | 5      |        |
|  |      |       | 1       | 1    | 5     | 5      |        |
|  |      | " "   | 5       | 5    | 5     | 5      |        |
|  |      |       | 5       | 9    | 5     | 5      |        |
|  |      |       | 1       | 1    | 5     | 5      |        |
|  |      |       | 1       | 1    | 5     | 5      |        |
|  |      |       | 1       | 1    | 5     | 5      |        |
|  |      | " "   | 1       | 1    | 5     | 5      |        |
|  |      |       |         |      | 5     | 5      |        |
|  |      |       |         |      |       |        |        |
|  |      |       | 85%     | 85%  | 20    | 20     |        |
|  |      |       |         |      |       |        |        |
|  |      |       |         |      |       |        |        |
|  |      |       | 95%     | 95%  | 10    | 10     |        |

1. = / \*10  
 2. " 90

|  |  |  |        |       |        |        |      |        |
|--|--|--|--------|-------|--------|--------|------|--------|
|  |  |  | 2023   |       |        |        |      |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  | 271.57 | 40.81 |        | 15.03% |      |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  | 271.57 | 40.81 |        | 15.03% |      |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  |        |       | /      |        |      |        |
|  |  |  |        |       | 100    | 73.01  |      |        |
|  |  |  | 10     | 100%  | 15.03% | 10     | 1.50 | 15.03% |
|  |  |  |        | 272   | 41     | 20     | 1.51 |        |
|  |  |  |        |       |        | 20     | 20   |        |
|  |  |  |        | 90%   | 90%    | 20     | 20   |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  |        |       |        | 20     | 20   |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  |        |       |        |        |      |        |
|  |  |  |        | 90%   | 90%    | 10     | 10   |        |

$$\frac{1.}{2} = \frac{\quad}{\quad} \cdot \frac{10}{90}$$

|     |          |        |      |        |     |          |    |
|-----|----------|--------|------|--------|-----|----------|----|
|     | 2021 4-6 |        |      | 2023   |     |          |    |
|     |          |        |      |        |     |          |    |
|     |          |        |      |        |     |          |    |
|     |          |        |      |        |     |          |    |
|     |          | 11. 33 |      | 11. 33 |     | 100. 00% |    |
|     |          | 11. 33 |      | 11. 33 |     | 100. 00% |    |
|     |          |        |      |        |     |          |    |
|     |          |        |      |        |     |          |    |
|     |          |        |      |        |     |          |    |
|     |          |        |      |        | /   |          |    |
|     |          |        |      |        | 100 | 100      |    |
|     | 10       |        |      | 100%   | 10  | 10       | 10 |
|     |          |        |      | 3      | 3   | 20       | 20 |
|     |          |        |      | 98%    | 98% | 20       | 20 |
|     |          |        |      | ≤12    | ≤12 | 20       | 20 |
|     |          |        |      | 98%    | 98% | 20       | 20 |
|     |          |        |      | 98%    | 98% | 10       | 10 |
| 1.  | =        | /      | *10  |        |     |          |    |
| 2 " |          |        | " 90 |        |     |          |    |



2021

2023

30  
30

30  
30

100.00%  
100.00%

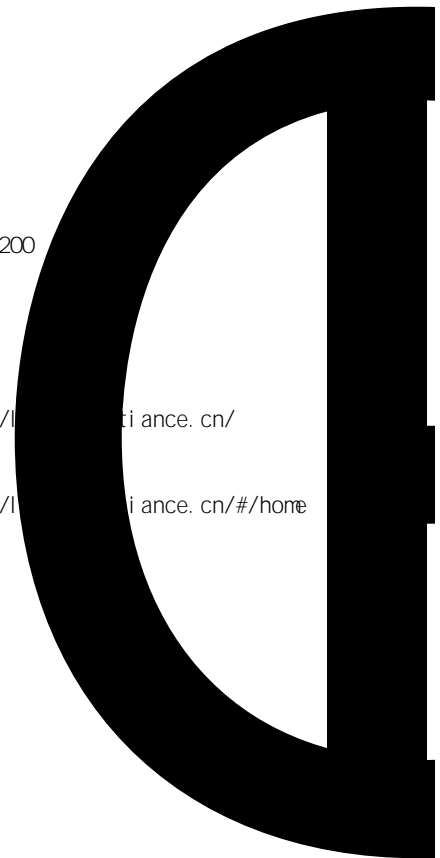
- 1. 5
- 2. 200
- 3.
- 4. " "

4

- 1.
- 2. 200
- 3.

<http://...ance.cn/>  
<http://...ance.cn/#/home>

4. "



|  |      |  |      |     |     |         |  |
|--|------|--|------|-----|-----|---------|--|
|  | 2021 |  | 2023 |     |     |         |  |
|  |      |  |      |     |     |         |  |
|  |      |  |      |     |     |         |  |
|  | 21   |  | 21   |     |     | 100.00% |  |
|  | 21   |  | 21   |     |     | 100.00% |  |
|  |      |  |      |     |     |         |  |
|  |      |  |      |     |     |         |  |
|  |      |  |      |     | /   |         |  |
|  |      |  |      |     | 100 | 100     |  |
|  | 10   |  | 100% | 10  | 10  | 10      |  |
|  |      |  | 200  | 200 | 20  | 20      |  |
|  |      |  | 90%  | 98% | 20  | 20      |  |
|  |      |  |      |     | 20  | 20      |  |
|  |      |  |      |     |     |         |  |
|  |      |  |      |     | 20  | 20      |  |
|  |      |  |      |     |     |         |  |
|  |      |  |      |     |     |         |  |
|  |      |  | 95%  | 95% | 10  | 10      |  |

1. = / \*10  
 2. " " 90

|  |      |    |   |      |      |         |    |
|--|------|----|---|------|------|---------|----|
|  | 2021 | "  | " |      | 2023 |         |    |
|  |      |    |   |      |      |         |    |
|  |      |    |   |      |      |         |    |
|  |      |    |   |      |      |         |    |
|  |      | 2  |   | 2    |      | 100.00% |    |
|  |      | 2  |   | 2    |      | 100.00% |    |
|  |      |    |   |      |      |         |    |
|  |      |    |   |      |      |         |    |
|  |      |    |   |      |      |         |    |
|  |      |    |   |      | /    |         |    |
|  |      |    |   |      | 100  | 100     |    |
|  |      | 10 |   | 100% | 10   | 10      |    |
|  |      |    |   | 20   | 25   | 20      | 20 |
|  |      |    |   | 2    | 2    | 10      | 10 |
|  |      |    |   | 1    | 1    | 20      | 20 |
|  |      |    |   | 100% | 1    | 10      | 10 |
|  |      |    |   |      |      | 20      | 20 |
|  |      |    |   | 95%  | 1    | 10      | 10 |

1. = / \*10  
 2. " " 90

|  |           |      |        |     |         |     |
|--|-----------|------|--------|-----|---------|-----|
|  | 2022      |      | 2023   |     |         |     |
|  |           |      |        |     |         |     |
|  |           |      |        |     |         |     |
|  | 18.46     |      | 18.46  |     | 100.00% |     |
|  | 18.46     |      | 18.46  |     | 100.00% |     |
|  |           |      |        |     |         |     |
|  | 2023      |      | 2022   | 10  | 42      | 368 |
|  |           |      |        |     | /       |     |
|  |           |      |        | 100 | 100     |     |
|  | 10        | 100% | 10     | 10  | 10      |     |
|  |           |      |        | 5   | 5       |     |
|  |           |      |        | 5   | 5       |     |
|  | -         | 1    | 1      | 5   | 5       |     |
|  |           | 1    | 1      | 5   | 5       |     |
|  |           | 4    | 4      | 5   | 5       |     |
|  |           | 1    | 1      | 5   | 5       |     |
|  |           | 4    | 4      | 5   | 5       |     |
|  | * 1+X*    | 12   | 12     | 2   | 2       |     |
|  | * "       | 80%  | 80%    | 3   | 3       |     |
|  |           | 3    | 3      | 5   | 5       |     |
|  |           | 7000 | 10000  | 5   | 5       |     |
|  | 2021-2022 | 110  | 117    | 5   | 5       |     |
|  |           |      |        | 5   | 5       |     |
|  | 2021      | 95%  | 95.60% | 5   | 5       |     |
|  | * "       | 80%  | 80%    | 5   | 5       |     |
|  |           | 9    | 9      | 5   | 5       |     |
|  |           |      |        | 5   | 5       |     |
|  |           |      |        | 5   | 5       |     |
|  |           |      |        |     |         |     |
|  |           |      |        |     |         |     |
|  | 2022      |      |        | 5   | 5       |     |

1. = / \*10  
 2. "

|  |      |      |      |      |     |         |  |
|--|------|------|------|------|-----|---------|--|
|  | 2021 |      |      | 2023 |     |         |  |
|  |      |      |      |      |     |         |  |
|  |      |      |      |      |     |         |  |
|  |      | 6.04 |      | 6.04 |     | 100.00% |  |
|  |      | 6.04 |      | 6.04 |     | 100.00% |  |
|  |      |      |      |      |     |         |  |
|  |      |      |      |      |     |         |  |
|  |      |      |      |      |     |         |  |
|  |      |      |      |      | /   |         |  |
|  |      |      |      |      | 100 | 100     |  |
|  | 10   |      | 100% | 10   | 10  | 10      |  |
|  |      |      | 3    | 3    | 20  | 20      |  |
|  |      |      | 95%  | 96%  | 20  | 20      |  |
|  |      |      | 12   | 12   | 20  | 20      |  |
|  |      |      |      |      |     |         |  |
|  |      |      | 95%  | 97%  | 20  | 20      |  |
|  |      |      |      |      |     |         |  |
|  |      |      | 95%  | 96%  | 10  | 10      |  |

1. = / \*10  
 2. " " 90

|  |  |    |      |      |     |         |  |
|--|--|----|------|------|-----|---------|--|
|  |  |    | 2023 |      |     |         |  |
|  |  |    |      |      |     |         |  |
|  |  |    |      |      |     |         |  |
|  |  |    |      |      |     |         |  |
|  |  |    | 3.8  | 3.8  |     | 100.00% |  |
|  |  |    | 3.8  | 3.8  |     | 100.00% |  |
|  |  |    |      |      |     |         |  |
|  |  |    |      |      |     |         |  |
|  |  |    |      |      |     |         |  |
|  |  |    |      |      | /   |         |  |
|  |  |    |      |      | 100 | 100     |  |
|  |  | 10 | 100% | 10   | 10  | 10      |  |
|  |  |    | 1    | 1    | 40  | 40      |  |
|  |  |    | 100% | 100% | 35  | 35      |  |
|  |  |    | 100% | 100% | 5   | 5       |  |
|  |  |    |      |      |     |         |  |
|  |  |    |      |      | 5   | 5       |  |
|  |  |    |      |      |     |         |  |
|  |  |    | 90%  | 90%  | 5   | 5       |  |

1. = / \*10  
 2. " " 90

|  |      |  |      |         |     |    |  |
|--|------|--|------|---------|-----|----|--|
|  | 2021 |  |      | 2023    |     |    |  |
|  |      |  |      |         |     |    |  |
|  |      |  |      |         |     |    |  |
|  | 2    |  | 2    | 100.00% |     |    |  |
|  | 2    |  | 2    | 100.00% |     |    |  |
|  |      |  |      |         |     |    |  |
|  |      |  |      | 5       |     |    |  |
|  |      |  |      |         | /   |    |  |
|  |      |  |      | 100     | 100 |    |  |
|  | 10   |  | 100% | 10      | 10  | 10 |  |
|  |      |  | 3    | 5       | 20  | 20 |  |
|  |      |  | 95%  | 100%    | 20  | 20 |  |
|  |      |  | 12   | 12      | 20  | 20 |  |
|  |      |  |      |         |     |    |  |
|  |      |  |      |         | 20  | 20 |  |
|  |      |  |      |         |     |    |  |
|  |      |  | 95%  | 100%    | 10  | 10 |  |

1. = / \*10  
 2. " " 90

|  |  |       |       |      |         |     |  |
|--|--|-------|-------|------|---------|-----|--|
|  |  |       | 2023  |      |         |     |  |
|  |  |       |       |      |         |     |  |
|  |  |       |       |      |         |     |  |
|  |  | 305.2 | 305.2 |      | 100.00% |     |  |
|  |  | 305.2 | 305.2 |      | 100.00% |     |  |
|  |  |       |       |      |         |     |  |
|  |  |       |       | 12   | 8406    | 443 |  |
|  |  |       |       |      | /       |     |  |
|  |  |       |       |      | 100     | 100 |  |
|  |  | 10    | 100%  | 10   | 10      | 10  |  |
|  |  |       | 4000  | 8406 | 20      | 20  |  |
|  |  |       | 412   | 443  | 20      | 20  |  |
|  |  |       | 12    | 12   | 10      | 10  |  |
|  |  |       | 95%   | 100% | 5       | 5   |  |
|  |  |       | 12    | 12   | 5       | 5   |  |
|  |  |       |       |      |         |     |  |
|  |  |       |       |      | 20      | 20  |  |
|  |  |       |       |      |         |     |  |
|  |  |       | 95%   | 95%  | 10      | 10  |  |

1. = / \*10  
 2. " " 90



|  |    |       |      |       |     |         |  |
|--|----|-------|------|-------|-----|---------|--|
|  |    |       | 2023 |       |     |         |  |
|  |    |       |      |       |     |         |  |
|  |    |       |      |       |     |         |  |
|  |    | 49.56 |      | 49.56 |     | 100.00% |  |
|  |    | 49.56 |      | 49.56 |     | 100.00% |  |
|  |    |       |      |       |     |         |  |
|  |    |       |      | 1782  |     |         |  |
|  |    |       |      |       | /   |         |  |
|  |    |       |      |       | 100 | 100     |  |
|  | 10 |       | 100% | 10    | 10  | 10      |  |
|  |    |       | 1500 | 1782  | 20  | 20      |  |
|  |    |       | 100% | 100%  | 20  | 20      |  |
|  |    |       | 12   | 12    | 20  | 20      |  |
|  |    |       |      |       |     |         |  |
|  |    |       |      |       | 20  | 20      |  |
|  |    |       |      |       |     |         |  |
|  |    |       | 95%  | 95%   | 10  | 10      |  |

1. = / \*10  
 2 " " 90

|  |  |    |      |      |     |       |        |
|--|--|----|------|------|-----|-------|--------|
|  |  |    | 2023 |      |     |       |        |
|  |  |    |      |      |     |       |        |
|  |  |    |      |      |     |       |        |
|  |  | 6  |      | 2.99 |     |       | 49.83% |
|  |  | 6  |      | 2.99 |     |       | 49.83% |
|  |  |    |      |      |     |       |        |
|  |  |    |      | 2686 |     |       |        |
|  |  |    |      |      | /   |       |        |
|  |  |    |      |      | 100 | 94.98 |        |
|  |  | 10 | 100% | 4.98 | 10  | 4.98  | 49.83% |
|  |  |    | 2000 | 2686 | 20  | 20    |        |
|  |  |    | 100% | 100% | 20  | 20    |        |
|  |  |    | 12   | 12   | 20  | 20    |        |
|  |  |    |      |      |     |       |        |
|  |  |    |      |      | 20  | 20    |        |
|  |  |    |      |      |     |       |        |
|  |  |    | 98%  | 98%  | 10  | 10    |        |

$$1. \quad = \quad / \quad *10$$

$$2. \quad " \quad " \quad 90$$

3

3

33

|  |  |       |      |        |     |        |        |
|--|--|-------|------|--------|-----|--------|--------|
|  |  |       | 2023 |        |     |        |        |
|  |  |       |      |        |     |        |        |
|  |  |       |      |        |     |        |        |
|  |  | 48.16 |      | 38.25  |     | 79.42% |        |
|  |  | 48.16 |      | 38.25  |     | 79.42% |        |
|  |  |       |      |        |     |        |        |
|  |  |       |      |        |     |        |        |
|  |  |       |      |        | /   |        |        |
|  |  |       |      |        | 100 | 97.94  |        |
|  |  | 10    | 100% | 7.94   | 10  | 7.94   | 79.42% |
|  |  |       | 12   | 12     | 10  | 10     |        |
|  |  |       | 443  | 443    | 10  | 10     |        |
|  |  |       | 13%  | 30.30% | 10  | 10     |        |
|  |  |       | 100% | 100%   | 10  | 10     |        |
|  |  |       | 100% | 100%   | 10  | 10     |        |
|  |  |       | 12   | 12     | 10  | 10     |        |
|  |  |       |      |        |     |        |        |
|  |  |       |      |        | 20  | 20     |        |
|  |  |       |      |        |     |        |        |
|  |  |       | 85%  | 85%    | 10  | 10     |        |

1. = / \*10  
 2. " " 90

|  |      |         |         |        |     |       |  |
|--|------|---------|---------|--------|-----|-------|--|
|  |      |         | 2023    |        |     |       |  |
|  |      |         |         |        |     |       |  |
|  |      |         |         |        |     |       |  |
|  |      | 1639.36 | 1626.24 | 99.20% |     |       |  |
|  |      | 1639.36 | 1626.24 | 99.20% |     |       |  |
|  |      |         |         |        |     |       |  |
|  | 2023 |         |         |        |     |       |  |
|  |      |         |         |        | /   |       |  |
|  |      |         |         |        | 100 | 99.92 |  |
|  | 10   |         | 100%    | 9.92   | 10  | 9.92  |  |
|  |      |         | 12      | 12     | 10  | 10    |  |
|  |      |         | 443     | 443    | 10  | 10    |  |
|  |      |         | 13%     | 30.30% | 10  | 10    |  |
|  |      |         | 100%    | 100%   | 10  | 10    |  |
|  |      |         | 100%    | 100%   | 10  | 10    |  |
|  |      |         | 12      | 12     | 10  | 10    |  |
|  |      |         |         |        |     |       |  |
|  |      |         |         |        | 20  | 20    |  |
|  |      |         |         |        |     |       |  |
|  |      |         | 85%     | 85%    | 10  | 10    |  |

1. = / \*10  
 2. " 90

|  |      |        |      |                |     |         |  |
|--|------|--------|------|----------------|-----|---------|--|
|  | 2022 | 149#   |      | 2023           |     |         |  |
|  |      |        |      |                |     |         |  |
|  |      |        |      |                |     |         |  |
|  |      |        |      |                |     |         |  |
|  |      | 121.00 |      | 121.00         |     | 100.00% |  |
|  |      | 121.00 |      | 121.00         |     | 100.00% |  |
|  |      |        |      |                |     |         |  |
|  |      |        |      | 2023           |     |         |  |
|  |      |        |      | " "            |     |         |  |
|  |      |        |      | 2023 95. % " " |     |         |  |
|  |      |        |      | 38 188         |     |         |  |
|  |      |        |      | 150            |     |         |  |
|  |      |        |      |                | /   |         |  |
|  |      |        |      |                | 100 | 100.00  |  |
|  | 10   |        | 100% | 10.00          | 10  | 10.00   |  |
|  |      |        | 10   | 10             | 20  | 20      |  |
|  |      |        | 98%  | 98%            | 20  | 20      |  |
|  |      |        | 12   |                | 20  | 20      |  |
|  |      |        |      |                |     |         |  |
|  |      |        |      |                | 20  | 20      |  |
|  |      |        |      |                |     |         |  |
|  |      |        | 98%  | 98%            | 10  | 10      |  |

1. = / \*10  
 2. " " 90

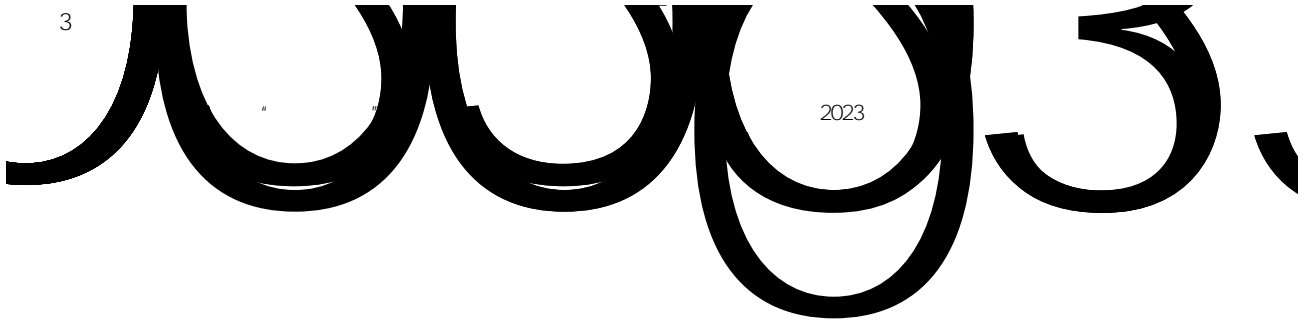
|  |         |      |        |      |     |       |       |
|--|---------|------|--------|------|-----|-------|-------|
|  | 2022    | 166# |        | 2023 |     |       |       |
|  |         |      |        |      |     |       |       |
|  |         |      |        |      |     |       |       |
|  |         |      |        |      |     |       |       |
|  | 2000.00 |      | 143.08 |      |     | 7.15% |       |
|  | 2000.00 |      | 143.08 |      |     | 7.15% |       |
|  |         |      |        |      |     |       |       |
|  |         |      |        |      |     |       |       |
|  |         |      |        |      |     |       |       |
|  |         |      |        |      |     |       |       |
|  |         |      |        |      | /   |       |       |
|  |         |      |        |      | 100 | 90.72 |       |
|  | 10      |      | 100%   | 0.72 | 10  | 0.72  | 7.15% |
|  |         |      | 49     | 49   | 20  | 20    |       |
|  |         |      | 100%   | 100% | 20  | 20    |       |
|  |         |      |        |      | 20  | 20    |       |
|  |         |      |        |      | 20  | 20    |       |
|  |         |      | 98%    | 98%  | 10  | 10    |       |

1. = / \*10  
 2. " " 90

|  |      |  |      |     |     |         |  |
|--|------|--|------|-----|-----|---------|--|
|  | 2022 |  | 2023 |     |     |         |  |
|  |      |  |      |     |     |         |  |
|  |      |  |      |     |     |         |  |
|  | 60   |  | 60   |     |     | 100.00% |  |
|  | 60   |  | 60   |     |     | 100.00% |  |
|  |      |  |      |     |     |         |  |
|  |      |  |      |     |     |         |  |
|  |      |  |      |     | /   |         |  |
|  |      |  |      |     | 100 | 100     |  |
|  | 10   |  | 100% | 10  | 10  | 10      |  |
|  |      |  | 3    | 3   | 20  | 20      |  |
|  |      |  | 95%  | 95% | 20  | 20      |  |
|  |      |  | 12   | 12  | 20  | 20      |  |
|  |      |  |      |     | 20  | 20      |  |
|  |      |  | 98%  | 98% | 10  | 10      |  |

1. = / \*10  
 2. " " 90





|  |      |  |      |     |         |     |
|--|------|--|------|-----|---------|-----|
|  | 2022 |  | 2023 |     |         |     |
|  |      |  |      |     |         |     |
|  |      |  |      |     |         |     |
|  | 62.5 |  | 62.5 |     | 100.00% |     |
|  | 62.5 |  | 62.5 |     | 100.00% |     |
|  |      |  |      |     |         |     |
|  |      |  |      |     |         |     |
|  |      |  |      |     |         |     |
|  |      |  |      |     | /       |     |
|  |      |  |      |     | 100     | 100 |
|  | 10   |  | 100% | 10  | 10      | 10  |
|  |      |  | 50   | 50  | 20      | 20  |
|  |      |  | 95%  | 95% | 20      | 20  |
|  |      |  | 12   | 12  | 20      | 20  |
|  |      |  |      |     | 20      | 20  |
|  |      |  | 95%  | 95% | 10      | 10  |

1. = / \*10  
 2. " " 90

|  |    |      |      |         |     |     |  |
|--|----|------|------|---------|-----|-----|--|
|  |    |      | 2023 |         |     |     |  |
|  |    |      |      |         |     |     |  |
|  |    |      |      |         |     |     |  |
|  |    | 7.44 | 7.44 | 100.00% |     |     |  |
|  |    | 7.44 | 7.44 | 100.00% |     |     |  |
|  |    |      |      |         |     |     |  |
|  |    |      |      | 10      |     |     |  |
|  |    |      |      |         | /   |     |  |
|  |    |      |      |         | 100 | 100 |  |
|  | 10 |      | 100% | 10      | 10  | 10  |  |
|  |    |      | 10   | 10      | 20  | 20  |  |
|  |    |      | 100% | 100%    | 20  | 20  |  |
|  |    |      | 95%  | 100%    | 20  | 20  |  |
|  |    |      |      |         |     |     |  |
|  |    |      |      |         | 20  | 20  |  |
|  |    |      |      |         |     |     |  |
|  |    |      | 95%  | 95%     | 10  | 10  |  |

1. = / \*10  
 2. " " 90

|    |  | 2022   |      |       | 2023 |        |        |
|----|--|--------|------|-------|------|--------|--------|
|    |  |        |      |       |      |        |        |
|    |  |        |      |       |      |        |        |
|    |  |        |      |       |      |        |        |
|    |  | 162.44 |      | 157.4 |      | 96.90% |        |
|    |  | 162.44 |      | 157.4 |      | 96.90% |        |
|    |  |        |      |       |      |        |        |
|    |  |        |      |       |      |        |        |
|    |  |        |      |       | /    |        |        |
|    |  |        |      |       | 100  | 98.69  |        |
| 10 |  |        | 100% | 9.69  | 10   | 9.69   | 96.90% |
|    |  |        | 34   | 33    | 20   | 19     | 1      |
|    |  |        | 100% | 100%  | 20   | 20     |        |
|    |  |        | 12   | 12    | 20   | 20     |        |
|    |  |        |      |       |      |        |        |
|    |  |        |      |       | 20   | 20     |        |
|    |  |        |      |       |      |        |        |
|    |  |        | 95%  | 95%   | 10   | 10     |        |

1. = / \*10  
 2. " " 90

|  |      |     |        |      |            |       |     |
|--|------|-----|--------|------|------------|-------|-----|
|  | 2023 | 34# |        | 2023 |            |       |     |
|  |      |     |        |      |            |       |     |
|  |      |     |        |      |            |       |     |
|  | 898  |     | 796.75 |      | 88.72%     |       |     |
|  | 898  |     | 796.75 |      | 88.72%     |       |     |
|  |      |     |        |      |            |       |     |
|  |      |     |        | 2023 | 2023       |       |     |
|  |      |     |        | " "  | 95. % " "  |       |     |
|  |      |     |        | 38   | 188<br>150 |       |     |
|  |      |     |        |      | /          |       |     |
|  |      |     |        |      | 100        | 98.87 |     |
|  | 10   |     | 100%   | 8.87 | 10         | 8.87  | 88% |
|  |      |     | 1.2    | 1.2  | 5          | 5     |     |
|  |      |     | 180    | 188  | 5          | 5     |     |
|  |      |     | 38     | 38   | 5          | 5     |     |
|  |      |     | 1      | 1    | 5          | 5     |     |
|  |      |     | 1      | 1    | 5          | 5     |     |
|  | " "  |     | 5      | 5    | 5          | 5     |     |
|  |      |     | 5      | 9    | 5          | 5     |     |
|  |      |     | 1      | 1    | 5          | 5     |     |
|  |      |     | 1      | 1    | 5          | 5     |     |
|  |      |     | 1      | 1    | 5          | 5     |     |
|  | " "  |     | 1      | 1    | 5          | 5     |     |
|  |      |     |        |      | 5          | 5     |     |
|  |      |     |        |      |            |       |     |
|  |      |     | 85%    | 85%  | 20         | 20    |     |
|  |      |     |        |      |            |       |     |
|  |      |     | 95%    | 95%  | 10         | 10    |     |

1. = / \*10  
 2. " 90

|  |        |  |        |      |     |          |        |
|--|--------|--|--------|------|-----|----------|--------|
|  | 2023   |  | 2023   |      |     |          |        |
|  |        |  |        |      |     |          |        |
|  |        |  |        |      |     |          |        |
|  | 11. 22 |  | 11. 22 |      |     | 100. 00% |        |
|  | 11. 22 |  | 11. 22 |      |     | 100. 00% |        |
|  |        |  |        |      |     |          |        |
|  |        |  |        |      |     | 11. 22   |        |
|  |        |  |        |      |     | 187      | "      |
|  |        |  |        |      |     | 600 /    |        |
|  |        |  |        |      |     | 11. 22   | 2023 9 |
|  |        |  |        |      | 187 | 187      |        |
|  |        |  |        |      | /   |          |        |
|  |        |  |        |      | 100 | 100      |        |
|  | 10     |  | 100%   | 10   | 10  | 10       |        |
|  |        |  | 187    | 187  | 20  | 20       |        |
|  |        |  | 100%   | 100% | 20  | 20       |        |
|  |        |  | 12     | 100% | 20  | 20       |        |
|  |        |  |        |      | 20  | 20       |        |
|  |        |  | 95%    | 100% | 10  | 10       |        |

1. = / \*10  
 2. " " 90

|  |      |    |         |         |     |         |  |
|--|------|----|---------|---------|-----|---------|--|
|  | 2023 |    |         | 2023    |     |         |  |
|  | 34#  |    |         |         |     |         |  |
|  |      |    |         |         |     |         |  |
|  |      |    |         |         |     |         |  |
|  |      |    |         |         |     |         |  |
|  |      | 13 |         | 13      |     | 100.00% |  |
|  |      | 13 |         | 13      |     | 100.00% |  |
|  |      |    |         |         |     |         |  |
|  |      |    |         |         |     |         |  |
|  |      |    |         |         |     |         |  |
|  |      |    |         |         |     |         |  |
|  |      |    |         |         |     | /       |  |
|  |      |    |         |         | 100 | 100     |  |
|  | 10   |    | 100%    | 10      | 10  | 10      |  |
|  |      |    | 10      | 12      | 10  | 10      |  |
|  |      |    | 12      | 13      | 10  | 10      |  |
|  |      |    | 4       | 4       | 10  | 10      |  |
|  |      |    | 1       | 1       | 10  | 10      |  |
|  |      |    | 1       | 1       | 10  | 10      |  |
|  |      |    | 2       | 2       | 5   | 5       |  |
|  |      |    | 2023 12 | 2023 12 | 5   | 5       |  |
|  |      |    |         |         |     |         |  |
|  |      |    |         |         | 20  | 20      |  |
|  |      |    |         |         |     |         |  |
|  |      |    |         |         |     |         |  |
|  |      |    | 95%     | 98%     | 10  | 10      |  |

1. = / \*10  
 2. " " 90

|  |      |     |      |             |     |         |  |
|--|------|-----|------|-------------|-----|---------|--|
|  | 2023 |     | 2023 |             |     |         |  |
|  |      |     |      |             |     |         |  |
|  |      |     |      |             |     |         |  |
|  |      |     |      |             |     |         |  |
|  |      | 3   | 3    |             |     | 100.00% |  |
|  |      | 3   | 3    |             |     | 100.00% |  |
|  |      |     |      |             |     |         |  |
|  |      |     |      |             |     |         |  |
|  |      |     |      |             |     |         |  |
|  |      |     |      |             | /   |         |  |
|  |      |     |      |             | 100 | 100     |  |
|  |      | 10  | 100% | 10          | 10  | 10      |  |
|  |      |     | 6    | 6           | 10  | 10      |  |
|  |      | H V | 500  | 3000<br>300 | 10  | 10      |  |
|  |      |     | 500  | 2310        | 10  | 10      |  |
|  |      |     | 5    | 5           | 10  | 10      |  |
|  |      |     | 500  | 6000        | 10  | 10      |  |
|  |      |     |      |             | 10  | 10      |  |
|  |      |     |      |             |     |         |  |
|  |      |     | 5000 | 9500        | 20  | 20      |  |
|  |      |     |      |             |     |         |  |
|  |      |     |      |             |     |         |  |
|  |      |     | 90%  | 100%        | 10  | 10      |  |

1. = / \*10  
 2. " " 90



|  |      |        |      |        |     |        |        |
|--|------|--------|------|--------|-----|--------|--------|
|  | 2023 | 50#    |      | 2023   |     |        |        |
|  |      |        |      |        |     |        |        |
|  |      |        |      |        |     |        |        |
|  |      |        |      |        |     |        |        |
|  |      | 224.28 |      | 202.56 |     | 90.32% |        |
|  |      | 224.28 |      | 202.56 |     | 90.32% |        |
|  |      |        |      |        |     |        |        |
|  |      |        |      |        |     |        |        |
|  |      |        |      |        | /   |        |        |
|  |      |        |      |        | 100 | 99.03  |        |
|  |      | 10     | 100% | 9.03   | 10  | 9.03   | 90.32% |
|  |      |        | 12   | 12     | 10  | 10     |        |
|  |      |        | 443  | 443    | 10  | 10     |        |
|  |      |        | 13%  | 30.30% | 10  | 10     |        |
|  |      |        | 100% | 100%   | 10  | 10     |        |
|  |      |        | 100% | 100%   | 10  | 10     |        |
|  |      |        | 12   | 12     | 10  | 10     |        |
|  |      |        |      |        |     |        |        |
|  |      |        |      |        | 20  | 20     |        |
|  |      |        |      |        |     |        |        |
|  |      |        |      |        |     |        |        |
|  |      |        | 85%  | 85%    | 10  | 10     |        |

1. = / \*10  
 2. " " 90

|  |  |  |  |  |  |  |  |  |  |
|--|--|--|--|--|--|--|--|--|--|
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
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|--|----|-----------|--|----|-----------|
|  | 1  | 22,065.17 |  | 32 |           |
|  | 2  | 383.69    |  | 33 |           |
|  | 3  |           |  | 34 |           |
|  | 4  |           |  | 35 |           |
|  | 5  | 8,226.41  |  | 36 | 30,813.00 |
|  | 6  |           |  | 37 | 10.04     |
|  | 7  |           |  | 38 | 12.24     |
|  | 8  | 1,161.42  |  | 39 | 304.39    |
|  | 9  |           |  | 40 | 109.69    |
|  | 10 |           |  | 41 |           |
|  | 11 |           |  | 42 | 157.40    |
|  | 12 |           |  | 43 |           |
|  | 13 |           |  | 44 |           |
|  | 14 |           |  | 45 |           |
|  | 15 |           |  | 46 |           |
|  | 16 |           |  | 47 |           |
|  | 17 |           |  | 48 |           |
|  | 18 |           |  | 49 |           |
|  | 19 |           |  | 50 | 60.04     |
|  | 20 |           |  | 51 |           |
|  | 21 |           |  | 52 |           |
|  | 22 |           |  | 53 |           |
|  | 23 |           |  | 54 | 226.29    |
|  | 24 |           |  | 55 |           |
|  | 25 |           |  | 56 |           |
|  | 26 |           |  | 57 |           |
|  | 27 | 31,836.69 |  | 58 | 31,693.09 |
|  | 28 |           |  | 59 |           |
|  | 29 | 231.41    |  | 60 | 375.01    |
|  | 31 | 32,068.10 |  | 62 | 32,068.10 |

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|--------------|---|-----------|-----------|----------|----------|
| 205          |   | 617.36    |           | 8,226.41 | 1,161.26 |
| 20502 U %a J |   | 617.36    |           |          |          |
| 2050202      |   | 0.20      | 0.20      |          |          |
| 2050203      |   | 617.16    | 617.16    |          |          |
| 20503        |   | 30,339.24 | 20,951.57 | 8,226.41 | 1,161.26 |
| 2050302      |   | 449.04    | 449.04    |          |          |
| 2050305      |   | 29,890.21 | 20,502.53 | 8,226.41 | 1,161.26 |
| 206          |   | 10.04     | 10.04     |          |          |
| 20604        |   | 6.04      | 6.04      |          |          |
| 2060499      |   | 6.04      | 6.04      |          |          |
| 20607        |   | 2.00      | 2.00      |          |          |
| 2060799      |   | 2.00      | 2.00      |          |          |
| 20699        |   | 2.00      | 2.00      |          |          |
| 2069999      |   | 2.00      | 2.00      |          |          |
| 207          |   | 12.24     | 12.24     |          |          |
| 20703        |   | 12.24     | 12.24     |          |          |
| 2070399      |   | 12.24     | 12.24     |          |          |
| 208          | 2 | 304.39    | 304.39    |          |          |
| 20805        |   | 129.61    | 129.61    |          |          |
| 2080502      |   | 35.99     | 35.99     |          |          |
| 2080505      |   | 61.82     | 61.82     |          |          |
| 2080506      |   | 31.81     | 31.81     |          |          |
| 20808        |   | 163.32    | 163.32    |          |          |

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|              |  | 1                | 2                | 3                | 4 | 5 | 6 |
|--------------|--|------------------|------------------|------------------|---|---|---|
|              |  | 31,693.09        | 16,044.99        | 15,648.10        |   |   |   |
| <b>205</b>   |  | <b>30,813.00</b> | <b>15,596.59</b> | <b>15,216.41</b> |   |   |   |
| <b>20502</b> |  | <b>617.36</b>    | <b>587.38</b>    | <b>29.98</b>     |   |   |   |
| 2050202      |  | 0.20             |                  | 0.20             |   |   |   |
| 2050203      |  | 617.16           | 587.38           | 29.78            |   |   |   |
| <b>20503</b> |  | <b>30,195.64</b> | <b>15,009.21</b> | <b>15,186.43</b> |   |   |   |
| 2050302      |  | 449.04           |                  | 449.04           |   |   |   |
| 2050305      |  | 29,746.60        | 15,009.21        | 14,737.39        |   |   |   |
| <b>206</b>   |  | <b>10.04</b>     |                  | <b>10.04</b>     |   |   |   |
| <b>20604</b> |  | <b>6.04</b>      |                  | <b>6.04</b>      |   |   |   |
| 2060499      |  | 6.04             |                  | 6.04             |   |   |   |
| <b>20607</b> |  | <b>2.00</b>      |                  | <b>2.00</b>      |   |   |   |
| 2060799      |  | 2.00             |                  | 2.00             |   |   |   |
| <b>20699</b> |  | <b>2.00</b>      |                  | <b>2.00</b>      |   |   |   |
| 2069999      |  | 2.00             |                  | 2.00             |   |   |   |
| <b>207</b>   |  | <b>12.24</b>     |                  | <b>12.24</b>     |   |   |   |
| <b>20703</b> |  | <b>12.24</b>     |                  | <b>12.24</b>     |   |   |   |
| 2070399      |  | 12.24            |                  | 12.24            |   |   |   |
| <b>208</b>   |  | <b>304.39</b>    | <b>296.95</b>    | <b>7.44</b>      |   |   |   |
| <b>20805</b> |  | <b>129.61</b>    | <b>129.61</b>    |                  |   |   |   |
| 2080502      |  | 35.99            | 35.99            |                  |   |   |   |
| 2080505      |  | 61.82            | 61.82            |                  |   |   |   |
| 2080506      |  | 31.81            | 31.81            |                  |   |   |   |
| <b>20808</b> |  | <b>163.32</b>    | <b>163.32</b>    |                  |   |   |   |
| 2080801      |  | 163.32           | 163.32           |                  |   |   |   |
| <b>20899</b> |  | <b>11.46</b>     | <b>4.02</b>      | <b>7.44</b>      |   |   |   |
| 2089999      |  | 11.46            | 4.02             | 7.44             |   |   |   |
| <b>210</b>   |  | <b>109.69</b>    | <b>106.69</b>    | <b>3.00</b>      |   |   |   |
| <b>21002</b> |  | <b>90.16</b>     | <b>90.16</b>     |                  |   |   |   |
| 2100201      |  | 90.16            | 90.16            |                  |   |   |   |
| <b>21004</b> |  | <b>3.00</b>      |                  | <b>3.00</b>      |   |   |   |
| 2100408      |  | 3.00             |                  | 3.00             |   |   |   |
| <b>21011</b> |  | <b>16.53</b>     | <b>16.53</b>     |                  |   |   |   |
| 2101102      |  | 16.53            | 16.53            |                  |   |   |   |
| <b>212</b>   |  | <b>157.40</b>    |                  | <b>157.40</b>    |   |   |   |
| <b>21208</b> |  | <b>157.40</b>    |                  | <b>157.40</b>    |   |   |   |
| 2120899      |  | 157.40           |                  | 157.40           |   |   |   |
| <b>221</b>   |  | <b>60.04</b>     | <b>44.76</b>     | <b>15.29</b>     |   |   |   |
| <b>22102</b> |  | <b>44.76</b>     | <b>44.76</b>     |                  |   |   |   |
| 2210201      |  | 44.76            | 44.76            |                  |   |   |   |
| <b>22103</b> |  | <b>15.29</b>     |                  | <b>15.29</b>     |   |   |   |
| 2210301      |  | 15.29            |                  | 15.29            |   |   |   |
| <b>229</b>   |  | <b>226.29</b>    |                  | <b>226.29</b>    |   |   |   |
| <b>22960</b> |  | <b>226.29</b>    |                  | <b>226.29</b>    |   |   |   |
| 2296003      |  | 226.29           |                  | 226.29           |   |   |   |





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|-------|--|-----|--------|--------|--|--------|--|--|--|--|--|--|
| 30999 |  | 74  |        |        |  |        |  |  |  |  |  |  |
| 310   |  | 75  | 253.08 | 253.08 |  | 253.08 |  |  |  |  |  |  |
| 31001 |  | 76  |        |        |  |        |  |  |  |  |  |  |
| 31002 |  | 77  | 27.01  | 27.01  |  | 27.01  |  |  |  |  |  |  |
| 31003 |  | 78  | 48.08  | 48.08  |  | 48.08  |  |  |  |  |  |  |
| 31005 |  | 79  |        |        |  |        |  |  |  |  |  |  |
| 31006 |  | 80  |        |        |  |        |  |  |  |  |  |  |
| 31007 |  | 81  |        |        |  |        |  |  |  |  |  |  |
| 31008 |  | 82  |        |        |  |        |  |  |  |  |  |  |
| 31009 |  | 83  |        |        |  |        |  |  |  |  |  |  |
| 31010 |  | 84  |        |        |  |        |  |  |  |  |  |  |
| 31011 |  | 85  |        |        |  |        |  |  |  |  |  |  |
| 31012 |  | 86  |        |        |  |        |  |  |  |  |  |  |
| 31013 |  | 87  | 17.98  | 17.98  |  | 17.98  |  |  |  |  |  |  |
| 31019 |  | 88  |        |        |  |        |  |  |  |  |  |  |
| 31021 |  | 89  |        |        |  |        |  |  |  |  |  |  |
| 31022 |  | 90  |        |        |  |        |  |  |  |  |  |  |
| 31099 |  | 91  | 160.00 | 160.00 |  | 160.00 |  |  |  |  |  |  |
| 311   |  | 92  |        |        |  |        |  |  |  |  |  |  |
| 31101 |  | 93  |        |        |  |        |  |  |  |  |  |  |
| 31199 |  | 94  |        |        |  |        |  |  |  |  |  |  |
| 312   |  | 95  |        |        |  |        |  |  |  |  |  |  |
| 31201 |  | 96  |        |        |  |        |  |  |  |  |  |  |
| 31203 |  | 97  |        |        |  |        |  |  |  |  |  |  |
| 31204 |  | 98  |        |        |  |        |  |  |  |  |  |  |
| 31205 |  | 99  |        |        |  |        |  |  |  |  |  |  |
| 31299 |  | 100 |        |        |  |        |  |  |  |  |  |  |
| 313   |  | 101 |        |        |  |        |  |  |  |  |  |  |
| 31302 |  | 102 |        |        |  |        |  |  |  |  |  |  |
| 31303 |  | 103 |        |        |  |        |  |  |  |  |  |  |
| 31304 |  | 104 |        |        |  |        |  |  |  |  |  |  |
| 399   |  | 105 |        |        |  |        |  |  |  |  |  |  |
| 39907 |  | 106 |        |        |  |        |  |  |  |  |  |  |
| 39908 |  | 107 |        |        |  |        |  |  |  |  |  |  |
| 39909 |  | 108 |        |        |  |        |  |  |  |  |  |  |
| 39910 |  | 109 |        |        |  |        |  |  |  |  |  |  |
| 39999 |  | 110 |        |        |  |        |  |  |  |  |  |  |

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|--------------|--|--|------------------|------------------|-----------------|
|              |  |  | 22,068.97        | 16,044.83        | 6,024.14        |
| <b>205</b>   |  |  | <b>21,572.73</b> | <b>15,596.59</b> | <b>5,976.14</b> |
| <b>20502</b> |  |  | <b>617.36</b>    | <b>587.38</b>    | <b>29.98</b>    |
| 2050202      |  |  | 0.20             |                  | 0.20            |
| 2050203      |  |  | 617.16           | 587.38           | 29.78           |
| <b>20503</b> |  |  | <b>20,955.37</b> | <b>15,009.21</b> | <b>5,946.16</b> |
| 2050302      |  |  | 449.04           |                  | 449.04          |
| 2050305      |  |  | 20,506.33        | 15,009.21        | 5,497.12        |
| <b>206</b>   |  |  | <b>10.04</b>     |                  | <b>10.04</b>    |
| <b>20604</b> |  |  | <b>6.04</b>      |                  | <b>6.04</b>     |
| 2060499      |  |  | 6.04             |                  | 6.04            |
| <b>20607</b> |  |  | <b>2.00</b>      |                  | <b>2.00</b>     |
| 2060799      |  |  | 2.00             |                  | 2.00            |
| <b>20699</b> |  |  | <b>2.00</b>      |                  | <b>2.00</b>     |
| 2069999      |  |  | 2.00             |                  | 2.00            |
| <b>207</b>   |  |  | <b>12.24</b>     |                  | <b>12.24</b>    |
| <b>20703</b> |  |  | <b>12.24</b>     |                  | <b>12.24</b>    |
| 2070399      |  |  | 12.24            |                  | 12.24           |
| <b>208</b>   |  |  | <b>304.39</b>    | <b>296.95</b>    | <b>7.44</b>     |
| <b>20805</b> |  |  | <b>129.61</b>    | <b>129.61</b>    |                 |
| 2080502      |  |  | 35.99            | 35.99            |                 |
| 2080505      |  |  | 61.82            | 61.82            |                 |
| 2080506      |  |  | 31.81            | 31.81            |                 |
| <b>20808</b> |  |  | <b>163.32</b>    | <b>163.32</b>    |                 |
| 2080801      |  |  | 163.32           | 163.32           |                 |
| <b>20899</b> |  |  | <b>11.46</b>     | <b>4.02</b>      | <b>7.44</b>     |
| 2089999      |  |  | 11.46            | 4.02             | 7.44            |
| <b>210</b>   |  |  | <b>109.53</b>    | <b>106.53</b>    | <b>3.00</b>     |
| <b>21002</b> |  |  | <b>90.00</b>     | <b>90.00</b>     |                 |
| 2100201      |  |  | 90.00            | 90.00            |                 |
| <b>21004</b> |  |  | <b>3.00</b>      |                  | <b>3.00</b>     |
| 2100408      |  |  | 3.00             |                  | 3.00            |
| <b>21011</b> |  |  | <b>16.53</b>     | <b>16.53</b>     |                 |
| 2101102      |  |  | 16.53            | 16.53            |                 |
| <b>221</b>   |  |  | <b>60.04</b>     | <b>44.76</b>     | <b>15.29</b>    |
| <b>22102</b> |  |  | <b>44.76</b>     | <b>44.76</b>     |                 |
| 2210201      |  |  | 44.76            | 44.76            |                 |
| <b>22103</b> |  |  | <b>15.29</b>     |                  | <b>15.29</b>    |
| 2210301      |  |  | 15.29            |                  | 15.29           |

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|              |  |  | 1                | 2                | 3               | 4            | 5 | 6            | 7               | 8             | 9             | 10            | 11          | 12           | 13              | 14 | 15              | 16              | 17           | 18           | 19           | 20 | 21            | 22            | 23           |
|--------------|--|--|------------------|------------------|-----------------|--------------|---|--------------|-----------------|---------------|---------------|---------------|-------------|--------------|-----------------|----|-----------------|-----------------|--------------|--------------|--------------|----|---------------|---------------|--------------|
|              |  |  | 22,068.97        | 13,471.15        | 3,156.10        | 84.39        |   | 20.06        | 5,477.35        | 1,023.65      | 507.29        | 301.72        | 0.18        | 84.05        | 1,201.01        |    | 1,615.34        | 4,981.70        | 76.42        | 80.15        | 15.00        |    | 104.33        | 290.90        | 99.80        |
| <b>205</b>   |  |  | <b>21,572.73</b> | <b>13,242.22</b> | <b>3,086.10</b> | <b>84.39</b> |   | <b>20.06</b> | <b>5,477.35</b> | <b>961.84</b> | <b>475.48</b> | <b>285.19</b> | <b>0.18</b> | <b>80.03</b> | <b>1,156.25</b> |    | <b>1,615.34</b> | <b>4,955.38</b> | <b>76.42</b> | <b>77.35</b> | <b>15.00</b> |    | <b>104.33</b> | <b>290.90</b> | <b>99.80</b> |
| 20502        |  |  | 617.36           | 502.81           | 211.66          | 6.05         |   | 20.06        | 121.77          | 9.60          | 3.90          | 3.60          |             | 0.40         | 8.09            |    | 117.68          | 61.52           | 4.20         | 0.35         |              |    | 2.25          | 1.16          | 1.64         |
| 2050202      |  |  | 0.20             |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | 0.20            |              | 0.20         |              |    |               |               |              |
| 2050203      |  |  | 617.16           | 502.81           | 211.66          | 6.05         |   | 20.06        | 121.77          | 9.60          | 3.90          | 3.60          |             | 0.40         | 8.09            |    | 117.68          | 61.32           | 4.20         | 0.15         |              |    | 2.25          | 1.16          | 1.64         |
| <b>20503</b> |  |  | <b>20,955.37</b> | <b>12,739.40</b> | <b>2,874.44</b> | <b>78.35</b> |   |              | <b>5,355.58</b> | <b>952.24</b> | <b>471.58</b> | <b>281.59</b> | <b>0.18</b> | <b>79.63</b> | <b>1,148.16</b> |    | <b>1,497.66</b> | <b>4,893.86</b> | <b>72.22</b> | <b>77.00</b> | <b>15.00</b> |    | <b>102.08</b> | <b>289.73</b> | <b>98.16</b> |
| 2050302      |  |  | 449.04           |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | 398.61          |              |              |              |    |               |               |              |
| 2050305      |  |  | 20,506.33        | 12,739.40        | 2,874.44        | 78.35        |   |              | 5,355.58        | 952.24        | 471.58        | 281.59        | 0.18        | 79.63        | 1,148.16        |    | 1,497.66        | 4,495.25        | 72.22        | 77.00        | 15.00        |    | 102.08        | 289.73        | 98.16        |
| <b>206</b>   |  |  | <b>10.04</b>     |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | <b>8.04</b>     |              | <b>2.00</b>  |              |    |               |               |              |
| 20604        |  |  | 6.04             |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | 6.04            |              |              |              |    |               |               |              |
| 2060499      |  |  | 6.04             |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | 6.04            |              |              |              |    |               |               |              |
| <b>20607</b> |  |  | <b>2.00</b>      |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | <b>2.00</b>     |              | <b>2.00</b>  |              |    |               |               |              |
| 2060799      |  |  | 2.00             |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | 2.00            |              | 2.00         |              |    |               |               |              |
| <b>20699</b> |  |  | <b>2.00</b>      |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| 2069999      |  |  | 2.00             |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| <b>207</b>   |  |  | <b>12.24</b>     |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| 20703        |  |  | 12.24            |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| 2070399      |  |  | 12.24            |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| <b>208</b>   |  |  | <b>304.39</b>    | <b>97.64</b>     |                 |              |   |              |                 | <b>61.82</b>  | <b>31.81</b>  |               |             | <b>4.02</b>  |                 |    |                 |                 |              |              |              |    |               |               |              |
| 20805        |  |  | 129.61           | 93.62            |                 |              |   |              |                 | 61.82         | 31.81         |               |             | 4.02         |                 |    |                 |                 |              |              |              |    |               |               |              |
| 2080502      |  |  | 35.99            |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| 2080505      |  |  | 61.82            | 61.82            |                 |              |   |              |                 | 61.82         |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| 2080506      |  |  | 31.81            | 31.81            |                 |              |   |              |                 |               | 31.81         |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| <b>20808</b> |  |  | <b>163.32</b>    |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| 2080801      |  |  | 163.32           |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| <b>20899</b> |  |  | <b>11.46</b>     | <b>4.02</b>      |                 |              |   |              |                 |               |               |               |             | <b>4.02</b>  |                 |    |                 |                 |              |              |              |    |               |               |              |
| 2089999      |  |  | 11.46            | 4.02             |                 |              |   |              |                 |               |               |               |             | 4.02         |                 |    |                 |                 |              |              |              |    |               |               |              |
| <b>210</b>   |  |  | <b>109.53</b>    | <b>86.53</b>     | <b>70.00</b>    |              |   |              |                 |               |               | <b>16.53</b>  |             |              |                 |    |                 | <b>3.00</b>     |              | <b>0.80</b>  |              |    |               |               |              |
| 21002        |  |  | 90.00            | 70.00            | 70.00           |              |   |              |                 |               |               | 16.53         |             |              |                 |    |                 | 3.00            |              | 0.80         |              |    |               |               |              |
| 2100201      |  |  | 90.00            | 70.00            | 70.00           |              |   |              |                 |               |               |               |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| <b>21004</b> |  |  | <b>3.00</b>      |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | <b>3.00</b>     |              | <b>0.80</b>  |              |    |               |               |              |
| 2100408      |  |  | 3.00             |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | 3.00            |              | 0.80         |              |    |               |               |              |
| 21011        |  |  | 16.53            | 16.53            |                 |              |   |              |                 |               |               | 16.53         |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| 2101102      |  |  | 16.53            | 16.53            |                 |              |   |              |                 |               |               | 16.53         |             |              |                 |    |                 |                 |              |              |              |    |               |               |              |
| <b>221</b>   |  |  | <b>60.04</b>     | <b>44.76</b>     |                 |              |   |              |                 |               |               |               |             |              | <b>44.76</b>    |    |                 | <b>15.29</b>    |              |              |              |    |               |               |              |
| 22102        |  |  | 44.76            | 44.76            |                 |              |   |              |                 |               |               |               |             |              | 44.76           |    |                 | 15.29           |              |              |              |    |               |               |              |
| 2210201      |  |  | 44.76            | 44.76            |                 |              |   |              |                 |               |               |               |             |              | 44.76           |    |                 |                 |              |              |              |    |               |               |              |
| <b>22103</b> |  |  | <b>15.29</b>     |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | <b>15.29</b>    |              |              |              |    |               |               |              |
| 2210301      |  |  | 15.29            |                  |                 |              |   |              |                 |               |               |               |             |              |                 |    |                 | 15.29           |              |              |              |    |               |               |              |

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|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|
| 74 | 75 | 76 | 77 | 78 | 79 | 80 | 81 | 82 | 83 | 84 | 85 | 86 | 87 | 88 | 89 | 90 | 91 | 92 | 93 | 94 | 95 | 96 | 97 | 98 |
|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|----|

|               |              |              |  |  |  |  |  |  |  |  |  |  |              |  |  |  |               |  |  |  |  |  |  |  |
|---------------|--------------|--------------|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|---------------|--|--|--|--|--|--|--|
| 253.08        | 27.01        | 48.08        |  |  |  |  |  |  |  |  |  |  | 17.98        |  |  |  | 160.00        |  |  |  |  |  |  |  |
| <b>253.08</b> | <b>27.01</b> | <b>48.08</b> |  |  |  |  |  |  |  |  |  |  | <b>17.98</b> |  |  |  | <b>160.00</b> |  |  |  |  |  |  |  |

|               |              |              |  |  |  |  |  |  |  |  |  |  |              |  |  |  |               |  |  |  |  |  |  |  |
|---------------|--------------|--------------|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|---------------|--|--|--|--|--|--|--|
| <b>253.08</b> | <b>27.01</b> | <b>48.08</b> |  |  |  |  |  |  |  |  |  |  | <b>17.98</b> |  |  |  | <b>160.00</b> |  |  |  |  |  |  |  |
|---------------|--------------|--------------|--|--|--|--|--|--|--|--|--|--|--------------|--|--|--|---------------|--|--|--|--|--|--|--|

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|--------|-------|-------|--|--|--|--|--|--|--|--|--|--|-------|--|--|--|--------|--|--|--|--|--|--|--|
| 253.08 | 27.01 | 48.08 |  |  |  |  |  |  |  |  |  |  | 17.98 |  |  |  | 160.00 |  |  |  |  |  |  |  |
|--------|-------|-------|--|--|--|--|--|--|--|--|--|--|-------|--|--|--|--------|--|--|--|--|--|--|--|



| 301   |  | 13, 471. 15 | 302   |  | 1, 188. 83 | 307   |            |
|-------|--|-------------|-------|--|------------|-------|------------|
| 30101 |  | 3, 156. 10  | 30201 |  | 72. 36     | 30701 |            |
| 30102 |  | 84. 39      | 30202 |  | 77. 00     | 30702 |            |
| 30103 |  |             | 30203 |  | 15. 00     | 310   |            |
| 30106 |  | 20. 06      | 30204 |  |            | 31001 |            |
| 30107 |  | 5, 477. 35  | 30205 |  | 2. 25      | 31002 |            |
| 30108 |  | 1, 023. 65  | 30206 |  | 1. 16      | 31003 |            |
| 30109 |  | 507. 29     | 30207 |  | 61. 47     | 31005 |            |
| 30110 |  | 301. 72     | 30208 |  |            | 31006 |            |
| 30111 |  | 0. 18       | 30209 |  |            | 31007 |            |
| 30112 |  | 84. 05      | 30211 |  | 80. 85     | 31008 |            |
| 30113 |  | 1, 201. 01  | 30212 |  | 6. 87      | 31009 |            |
| 30114 |  |             | 30213 |  | 81. 81     | 31010 |            |
| 30199 |  | 1, 615. 34  | 30214 |  |            | 31011 |            |
| 303   |  | 1, 384. 85  | 30215 |  | 9. 88      | 31012 |            |
| 30301 |  | 35. 99      | 30216 |  |            | 31013 |            |
| 30302 |  |             | 30217 |  | 10. 12     | 31019 |            |
| 30303 |  |             | 30218 |  |            | 31021 |            |
| 30304 |  | 163. 32     | 30224 |  |            | 31022 |            |
| 30305 |  | 3. 58       | 30225 |  |            | 31099 |            |
| 30306 |  |             | 30226 |  | 10. 40     | 399   |            |
| 30307 |  |             | 30227 |  |            | 39907 |            |
| 30308 |  |             | 30228 |  | 229. 59    | 39908 |            |
| 30309 |  |             | 30229 |  | 128. 34    | 39909 |            |
| 30310 |  |             | 30231 |  | 34. 06     | 39910 |            |
| 30311 |  |             | 30239 |  | 3. 72      | 39999 |            |
| 30399 |  | 1, 181. 97  | 30240 |  |            |       |            |
|       |  |             | 30299 |  | 363. 94    |       |            |
|       |  |             |       |  |            |       |            |
|       |  |             |       |  |            |       |            |
|       |  |             |       |  |            |       |            |
|       |  |             |       |  |            |       |            |
|       |  |             |       |  |            |       |            |
|       |  |             |       |  |            |       |            |
|       |  |             |       |  |            |       |            |
|       |  | 14, 856. 00 |       |  |            |       | 1, 188. 83 |

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|              |  |  |  | 6,020.34        | 6,024.14        |
|--------------|--|--|--|-----------------|-----------------|
| <b>205</b>   |  |  |  | <b>5,972.34</b> | <b>5,976.14</b> |
| <b>20502</b> |  |  |  | <b>29.98</b>    | <b>29.98</b>    |
| 2050202      |  |  |  | 0.20            | 0.20            |
| 2050203      |  |  |  | 29.78           | 29.78           |
| <b>20503</b> |  |  |  | <b>5,942.36</b> | <b>5,946.16</b> |
| 2050302      |  |  |  | 449.04          | 449.04          |
| 2050305      |  |  |  | 5,493.32        | 5,497.12        |
| <b>206</b>   |  |  |  | <b>10.04</b>    | <b>10.04</b>    |
| <b>20604</b> |  |  |  | <b>6.04</b>     | <b>6.04</b>     |
| 2060499      |  |  |  | 6.04            | 6.04            |
| <b>20607</b> |  |  |  | <b>2.00</b>     | <b>2.00</b>     |
| 2060799      |  |  |  | 2.00            | 2.00            |
| <b>20699</b> |  |  |  | <b>2.00</b>     | <b>2.00</b>     |
| 2069999      |  |  |  | 2.00            | 2.00            |
| <b>207</b>   |  |  |  | <b>12.24</b>    | <b>12.24</b>    |
| <b>20703</b> |  |  |  | <b>12.24</b>    | <b>12.24</b>    |
| 2070399      |  |  |  | 12.24           | 12.24           |
| <b>208</b>   |  |  |  | <b>7.44</b>     | <b>7.44</b>     |
| <b>20899</b> |  |  |  | <b>7.44</b>     | <b>7.44</b>     |
| 2089999      |  |  |  | 7.44            | 7.44            |
| <b>210</b>   |  |  |  | <b>3.00</b>     | <b>3.00</b>     |
| <b>21004</b> |  |  |  | <b>3.00</b>     | <b>3.00</b>     |
| 2100408      |  |  |  | 3.00            | 3.00            |
| <b>221</b>   |  |  |  | <b>15.29</b>    | <b>15.29</b>    |
| <b>22103</b> |  |  |  | <b>15.29</b>    | <b>15.29</b>    |
| 2210301      |  |  |  | 15.29           | 15.29           |

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|              |  |  | 383.69        | 383.69        |  | 383.69        |  |
|--------------|--|--|---------------|---------------|--|---------------|--|
| <b>212</b>   |  |  | <b>157.40</b> | <b>157.40</b> |  | <b>157.40</b> |  |
| <b>21208</b> |  |  | <b>157.40</b> | <b>157.40</b> |  | <b>157.40</b> |  |
| 2120899      |  |  | 157.40        | 157.40        |  | 157.40        |  |
| <b>229</b>   |  |  | <b>226.29</b> | <b>226.29</b> |  | <b>226.29</b> |  |
| <b>22960</b> |  |  | <b>226.29</b> | <b>226.29</b> |  | <b>226.29</b> |  |
| 2296003      |  |  | 226.29        | 226.29        |  | 226.29        |  |

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|---------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--|--|
| [Shaded header row] |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |
| [Shaded header row] |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |
| [Shaded header row] |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |       |  |  |
| 86.53               | 11.73 | 58.83 | 18.00 | 40.83 | 16.00 | 73.89 | 11.73 | 52.04 | 17.98 | 34.06 | 10.12 | 73.89 | 11.73 | 52.04 | 17.98 | 34.06 | 10.12 |  |  |